

UNAPPROVED  
BUDGET MEETING MINUTES  
APRIL 2, 2025

A special meeting of the Board of Trustees was held on Wednesday, April 2, 2025, in the Village Hall. Mayor Dodge opened the meeting at 5:30 p.m. Also present were Trustee LePard, Trustee Barr, Trustee Holly-Eberhard, Deputy Mayor Blumrick, Coordinator Bobbitt, and Clerk-Treasurer VanBuren. Police Chief Johnson was absent.

Trustee Barr led the Pledge of Allegiance.

A motion was made by Deputy Mayor Blumrick, and seconded by Trustee Barr, to authorize the increase to the Middleport Fire Department's contract with the Village of Middleport by \$2,000.00. The April 1, 2025, to March 31, 2026, contract will increase from \$106,000.00 to \$108,000.00. Carried, with all present voting aye.

A motion was made by Trustee Barr, and seconded by Trustee LePard, to amend the previous resolution from the March 17, 2025, meeting minutes, to include a fee for babies, toddlers, and preschoolers to be set at \$10.00 due to the reduced time offerings for that age group. All other aspects of the previous motion to remain valid as previously stated. Carried, with all present voting aye.

The Board reviewed the General, Water, and Sewer Fund projected revenues for the 2025-2026 fiscal year. There were no changes made to the Water and Sewer Fund at the March 27, 2025, budget meeting. Clerk VanBuren completed the General Fund projected revenues by estimating the revenue from the swim program based on last year's enrollment, the tentative class schedule, and utilizing the fees that have been set thus far. The figure is also based on both the Town of Royalton and the Town of Hartland participating in the program once again.

A motion was made by Trustee LePard, and seconded by Deputy Mayor Blumrick, to approve the Tentative Revenues as presented for the 2025-2026 Fiscal Year in the Water Fund, Sewer Fund, and General Fund. Carried, with all present voting aye.

The Board reviewed the General, Water, and Sewer Fund projected expenditures for the 2025-2026 fiscal year. Clerk VanBuren stated that the Water Fund and Sewer Fund projected expenditures had not changed from the March 27, 2025, budget meeting. Clerk VanBuren reviewed the changes to the General Fund's projected expenditures that the Board approved at the March 27, 2025, budget meeting. The expenditure line for the swim program was based on the wages set for the personnel, the tentative class schedule, and utilizing the fees that have been set thus far to help offset the cost of the program.

A motion was made by Deputy Mayor Blumrick, and seconded by Trustee Holly-Eberhard, to approve the 2025-2026 Fiscal Year Tentative Appropriations as presented in the Water Fund, Sewer Fund, and General Fund. Carried, with all present voting aye.

The Board discussed and reviewed the tax levy and rate for the 2025-2026 Fiscal Year.

A motion was made by Deputy Mayor Blumrick, and seconded by Trustee Holly-Eberhard, to approved the preliminary tax levy for the 2025-2026 Budget year as \$761,549.77 with a full value tax rate of \$7.83 per thousand and an actual tax rate of \$13.99 per thousand due to the equalization rate being 56%. Carried, with all present voting aye.

The Annual Organizational Meeting is Monday, April 7, 2025, at 7 p.m. at the Village Hall.

A motion was made by Trustee LePard, and seconded by Trustee Barr, to set the Public Hearing for the 2025-2026 Budget to be held at the next Village Board meeting which will be on Wednesday, April 16, 2025. Carried, with all present voting aye.

There being no other business, a motion was made by Trustee Barr, and seconded by Trustee LePard, to adjourn. Carried, with all present voting aye.

Meeting adjourned at 6:52 p.m.

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*Respectfully Submitted,*

*Lisa M. VanBuren  
Clerk-Treasurer*

DRAFT