

UNAPPROVED
BOARD MEETING MINUTES
BUDGET MEETING
FEBRUARY 25, 2025

A special meeting of the Board of Trustees was held on Tuesday, February 25, 2025, in the Village Hall. Mayor Dodge opened the meeting at 5:36 p.m. Also present were Trustee LePard, Trustee Barr, Trustee Holly-Eberhard, Deputy Mayor Blumrick, Coordinator Bobbitt, Police Chief Johnson, and Clerk-Treasurer VanBuren.

Trustee Blumrick led the Pledge of Allegiance.

The Board reviewed the projected revenues for the 2025-2026 fiscal year in the Water Fund, Sewer Fund, and General Fund. The projected revenue from sales tax for the upcoming fiscal year was set at \$325,000.00. This figure was increased based on this year's revenue-to-date. There was discussion as to what should be budgeted for account code A2610 in the General Fund. This is for the court fines and fees received from the Town of Royalton. The Village Board and Chief Johnson decided to estimate \$25,000.00 be budgeted. Mayor Dodge set the projected revenue at \$3,500.00 for A2025 based on the history of the revenues received the previous fiscal years. This account code is for the rental of the scout house and pavilion.

The Board reviewed the projected expenditures for the 2025-2026 Fiscal year in the Water Fund, Sewer Fund, and General Fund. The Village is still waiting for a quote for electrical work that needs to be done in the Village Hall. Mayor Dodge set A1620.4, the building account code, at \$25,000.00 temporarily while waiting for these quotes.

The next budget meeting will be on Wednesday, March 12, 2025, at 5:30 p.m.

There being no other business, a motion was made by Trustee LePard, and seconded by Trustee Barr, to adjourn the meeting at 7:30 p.m. Carried, with all present voting aye.

Respectfully Submitted,

*Lisa M. VanBuren
Clerk-Treasurer*