

A work session meeting of the Board of Trustees was held on Monday, December 19, 2022, in the Village Hall. Mayor Westcott opened the meeting at 6:05 p.m. Also present were Deputy Mayor Conley, Trustee Blumrick, Trustee McAvoy, Trustee Barr, Coordinator Bobbitt, Police Chief Swick, and Clerk-Treasurer VanBuren.

The purpose of the work session was to review the 2022-2023 General Fund Revenues Budget and the 2022-2023 General, Water, and Sewer Funds Expenditures Budget lines. There was discussion about each of these budgets with the department heads, and the Board asked the necessary questions in order to understand why the 2022-2023 Budget needed to be amended during the regularly scheduled meeting that follows at 7 p.m.

The second item on the agenda was to discuss the Village's current water and sewer rates. The Niagara County Water District is increasing the cost of purchasing water in January 2023, and the Village Board realized that the Village's rate needed to increase to offset the additional expense to the Village. Discussion ensued as to how much the rates needed to increase due to the potential costs of the Lead Copper Rule and the implementation of the Capacity, Management, Operation and Maintenance (CMOM) program.

There being no other business, a motion was made by Trustee Blumrick, and seconded by Deputy Mayor Conley, to adjourn. Carried, with all present voting aye.

Meeting adjourned at 6:58 p.m.

Respectfully Submitted,

Lisa M. VanBuren
Clerk-Treasurer